

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Beacon Academy (9830)**

Beacon Academy (9830)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$236,948	\$225,758	\$180,832	\$164,665	-25%	-9%
Instruction, Related Technology	\$3,258	\$3,549	\$5,910	\$16,707	232%	183%
Improvement of Instruction	\$19,012	\$25,719	\$19,079	\$14,664	-25%	-23%
Learning Disability	\$20,482	\$1,591	\$88	\$89	-99%	1%
Library/Media Services	\$71	\$115	\$50	\$0	-73%	-100%
<b>Student Academic Achievement Total</b>	<b>\$279,771</b>	<b>\$256,734</b>	<b>\$205,959</b>	<b>\$196,124</b>	<b>-25%</b>	<b>-5%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$111,868	\$121,992	\$133,331	\$135,206	15%	1%
Health Services	\$305	\$6	\$0	\$27	-91%	N/A
<b>Student Instructional Support Total</b>	<b>\$112,173</b>	<b>\$121,998</b>	<b>\$133,331</b>	<b>\$135,233</b>	<b>15%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Fiscal Services	\$26,899	\$29,508	\$27,362	\$32,252	6%	18%
Operation and Maintenance of Plant Services	\$12,040	\$12,527	\$12,549	\$13,571	6%	8%
Board of Education	\$3,000	\$0	\$0	\$1,403	-53%	N/A
Executive Administration	\$2,687	\$0	\$200	\$805	-63%	303%
Student Transportation	\$0	\$0	\$0	\$178	N/A	N/A
Other Food Services	\$1,272	\$978	\$864	\$90	-58%	-90%
Personnel Services	\$0	\$0	\$0	\$50	N/A	N/A
Other Fiscal Services	\$33	\$0	\$36	\$37	121%	3%
<b>Overhead and Operational Total</b>	<b>\$45,931</b>	<b>\$43,013</b>	<b>\$41,011</b>	<b>\$48,385</b>	<b>1%</b>	<b>18%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$173,460	\$97,437	\$50,542	\$38,722	-67%	-23%
Other Community Services	\$1,288	\$0	\$125	\$0	-90%	-100%
Building Acquisition, Construction and Improvement	\$0	\$4,016	-\$4,016	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$174,748</b>	<b>\$101,453</b>	<b>\$46,651</b>	<b>\$38,722</b>	<b>-69%</b>	<b>-17%</b>
<b>Grand Total</b>	<b>\$612,623</b>	<b>\$523,198</b>	<b>\$426,952</b>	<b>\$418,464</b>	<b>-26%</b>	<b>-2%</b>